

Meetings in Copenhagen 16.-17. April 2010

Accounts for 2009, budget 2009, previous budget 2010,
suggested new budget 2010 and 2011

	Account 2009	Budget 2009	Budget (prev) 2010	Budget (new) 2010	Budget 2011
Income					
Royalties Informa	671.253	415.000	425.000	400.000	400.000
Congress income	64.900	0	80.000	0	50.000
Used income previously set aside	50.000	106.000	0	125.000	103.000
Set aside for coming work	-169.323	0			
Total income related to year	616.830	521.000	505.000	525.000	553.000
Expenses					
Spring meeting in Copenhagen, general assembly etc					
Arrangement	13.389	55.000	58.000	15.000	15.000
Travel expenses	50.961	35.000	40.000	53.000	55.000
Hotel	50.925	0	0	45.000	50.000
Spring meeting, total	115.275	90.000	98.000	113.000	120.000
Editorial expenses SJPHC					
Representation	0	2.000	2.000	2.000	2000
Editorial meetings, travel, hotel etc	59.693	56.000	57.000	60.000	60.000
Salaries editorial office Danmark	273.000	302.000	310.000	310.000	310.000
Compensation for secretarial assist.	0	0	0	0	0
Other editorial expences	52.407	37.000	38.000	38.000	60.000
Editorial expences, total	385.100	397.000	407.000	410.000	432000
Other external expenses					
Other meetings	0	4.000	2.000	2.000	2000
Porto and fees	330	2.000	2.000	2.000	2000

Travel	6.986	2.000	2.000	2.000	7000
Office expences, telephone etc	1.537	8.000	8.000	10.000	10.000
Logo and internet *	25.000	25.000	0	0	1000
Audit and accounting	39.390	28.500	29.000	30.000	30.000
Other external expenses, total	73.243	69.500	43.000	46.000	52000
Total expences	573.618	556.500	548.000	569.000	604.000
Financial income	2.251	6.500	8.000	5.000	5.000
Net income	45.463	-29.000	-35.000	-39.000	-46.000
Set aside that year for future	169.323	0	0	0	0
Previously set aside	56.000	106.000	0	100.323	0
Totally set aside	225.323	106.000	0	0	0

Cimments;

* logo and internet account 2009: work performed in 2009 but not yet paid in april 2010. Logo needs confirmation on general assembly..