

NFGP Accounts 2018 and Budget 2019-2020

Opdateret: 27-03-2019

Including Accounts 2017 and budget 2018

DKK	Proposal Budget 2020	Proposal Budget 2019	Accounts 2018	Approved Budget 2018	Accounts 2017
INCOME					
Subsidies from companies	635.000	540.000	299.900	537.000	300.000
Royalties	325.000	325.000	411.229	336.000	238.341
Congress fee		100.000	0		146.800
Other income			2.479		
TOTAL INCOME	960.000	965.000	713.608	873.000	685.141
EXPENSES					
BOARD MEETINGS					
Meeting/hotel expenses					
Travelling expenses					
TOTAL BOARD MEETINGS	120.000	120.000	98.413	120.000	71.749
SJPHC					
Fees				1.000	770
Publisher's fee & Manager fee	225.000	225.000	220.716	225.000	216.495
Editorial meetings	50.000	50.000	29.850	50.000	2.349
Participation in congresses	35.000	35.000		35.000	11.893
Travel expenses various meetings	10.000	10.000		10.000	
Paper of the Year		20.000			13.161
Salary editor-in-chief	186.000	186.000	186.000	186.000	185.890
Editorial assistant fee	83.000	83.000	82.577	40.000	42.343
TOTAL SJPHC	589.000	609.000	519.143	547.000	472.901
NFGP					
Fees	3.000	3.000	2.493	2.000	1.772
Representation	2.000	2.000	1.834		975
Website	4.000	4.000	2.907	2.000	1.119
Bookkeeping assistance	3.000	3.000	2.525	3.000	2.376
Rounding					
Administration fee	49.000	49.000		49.000	49.000
Auditor fee	35.000	35.000	43.325	30.000	31.550
Accounting assistance, auditor	10.000	10.000		10.000	10.520
Participation in meetings and other activities	60.000	50.000		30.000	
Participation in congresses	35.000	30.000	27.347	30.000	24.041
TOTAL NFGP	201.000	186.000	80.431	156.000	121.353
NYGF					
Support NYGP	50.000	50.000	7.851	50.000	0
TOTAL NYGP	50.000	50.000	7.851	50.000	0
TOTAL EXPENSES	960.000	965.000	705.838	873.000	666.003
INCOME BEFORE FINANCIAL COSTS	0	0	7.770	0	19.138
Other financial income				0	
Other financial costs				0	166
Results for the year		0	7.770		18.972
Tax of the results for the year	0	0	2.002	0	4.356
Disposals in total	0	0	5.768	0	14.616

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Calculation of subsidies from companies decided at annual meeting in 2016:

%	2015	2016	2017	2018	2019
Norway	44,0	38,3	32,6	27,0	27,0
Denmark	33,0	29,0	25,0	21,0	21,0
Sweden	14,0	19,3	24,7	30,0	30,0
Finland	7,0	11,7	16,4	21,0	21,0
Iceland	2,0	1,7	1,3	1,0	1,0
Total	100,0	100,0	100,0	100,0	100,0

Subsidies to be paid in 2019: 540.000

Country	DKK
Norway	145.800
Denmark	113.400
Sweden	162.000
Finland	113.400
Iceland	5.400
	540.000

Subsidies will be collected at the latest on December 1 - and final amount will be decided according to preliminary result per November 1, but MAX above amount per country.