

NFGP Accounts 2017 and Budget 2018-2019

Opdateret: 14-03-2018

Including Accounts 2015-2016 and budget 2017

DKK	Proposal Budget 2019	Proposal Budget 2018	Accounts 2017	Approved Budget 2017	Accounts 2016	Accounts 2015
Income						
Subsidies from companies	397.000	537.000	300.000	452.000	786.000	830.588
Royalties	336.000	336.000	238.341	280.000	288.613	100.000
Subsidies to be paid back					-300.000	
Congress fee	150.000		146.800	130.000		139.349
Total income	883.000	873.000	685.141	862.000	774.613	1.069.937
Expenses						
NYGF						
Support NYGP	50.000	50.000	0		107.000	
Total NYGP	50.000	50.000	0	0	107.000	0
Board meetings						
Meeting/hotel expenses			68.215	90.000		
Travelling expenses			3.534	30.000		
Total board meetings	120.000	120.000	71.749	120.000	88.943	99.582
SJPHC						
Fees	1.000	1.000	770	4.000	3.130	
Publisher's fee & Manager fee	225.000	225.000	216.495	265.000	219.040	233.323
Editorial meetings	50.000	50.000	2.349	50.000	2.473	1.947
Participation in congresses	35.000	35.000	11.893	35.000		48.795
Travel expenses various meetings	10.000	10.000		10.000		
Paper of the Year	20.000		13.161			
Salary editor-in-chief	186.000	186.000	185.890	186.000	234.828	
Editorial language edition (ass.)	40.000	40.000	42.343	12.000		268.929
Total SJPHC	567.000	547.000	472.901	562.000	459.471	552.994
Costs for operation of executive						
Fees	2.000	2.000	1.772	1.000	1.031	1.750
Supplier of salaries and wages					585	1.548
Bookkeeping assistance	3.000	3.000	2.376	3.000	2.659	3.267
Website	2.000	2.000	1.119	2.000	2.013	2.013
IT expenses						
Administration fee	49.000	49.000	49.000	49.000	49.000	49.000
Auditor fee	30.000	30.000	31.550	30.000	30.000	28.000
Accounting assistance, auditor	10.000	10.000	10.520			
Entertainment			975			
Participation in meetings	20.000	30.000		20.000		
Participation in congresses	30.000	30.000	24.041	20.000		
Total costs for executive office	146.000	156.000	121.353	125.000	85.288	85.578
Total expenses	883.000	873.000	666.003	807.000	740.702	738.154
Income before net financials	0	0	19.138	55.000	33.911	331.783
Other financial income	0	0		0		-9.237
Other financial costs	0	0	166	0	637	471
Results for the year	0	0	18.972	55.000	33.274	340.549
Tax of the results for the year	0	0	4.356	0	5.671	75.025
Disposals in total	0	0	14.616	55.000	27.603	265.524

Calculation of subsidies from companies decided at annual meeting in 2016:

%	2015	2016	2017	2018	Change 2015-2018
Norway	44,0	38,3	32,6	27,0	-17,0
Denmark	33,0	29,0	25,0	21,0	-12,0
Sweden	14,0	19,3	24,7	30,0	16,0
Finland	7,0	11,7	16,4	21,0	14,0
Iceland	2,0	1,7	1,3	1,0	-1,0
Total	100,0	100,0	100,0	100,0	0,0

Subsidies to be paid in 2018:

Country	DKK	Pay back from 2017	Invoice Dec 1
Norway	144.990	32.600	112.390
Denmark	112.770	25.000	87.770
Sweden	161.100	24.700	136.400
Finland	112.770	16.400	96.370
Iceland	5.370	1.300	4.070
	537.000	100.000	437.000

Subsidies will be collected at the latest on December 1 - and final amount will be decided according to preliminary result per November 1.