

NFGP Financial statements 2014

Including Accounts 2012-13 and budget 2014-2016

DKK	Budget 2016	Budget 2015	Accounts 2014	Budget 2014	Accounts 2013	Accounts 2012
Income						
Subsidies from companies	694.000	626.000	112.701	728.500	267.892	301.028
Royalties	200.000	180.000	174.733		231.178	223.317
Author fee				60.000		
Congress fee		80.000			116.800	
Total income	894.000	886.000	287.434	788.500	615.870	524.345
Expences						
Board meetings						
Meeting expenses	50.000	50.000		50.000		
Travelling expences	50.000	40.000		40.000		
Accomodation expences	50.000	50.000		50.000		
Total board meetings	150.000	140.000	167.121	140.000	121.359	92.754
SJPHC						
Postage and fees	1.000	2.000	126	2.000	1.140	1.950
Telephone and internet	1.000	1.000			14.921	72
Entertainment	2.000	2.000		2.000		
Manuscript Manager	20.000	15.000		15.000		
Informa	230.000	210.000		210.000		
Editorial meetings	50.000	50.000	39.406	55.000	18.071	45.273
Participation in congresses	10.000	50.000	672	10.000	44.882	1.404
Travel expences various meetings	2.000	2.000		1.000		
Minor acquistions	5.000	8.000	2.335	5.000	15.505	
Website	5.000	5.000	71.914			14.885
Salaries and wages	290.000	280.000	267.655	270.000	266.824	261.088
Total SJPHC	616.000	625.000	382.108	570.000	361.343	324.672
Costs for operation of executive						
Fees	10.000	2.500	673	1.000	2.160	680
Entertainment	20.000	2.000		2.000	1.206	
Minor acquistions	3.000	2.000		5.000		
Supplier of salaries and wages	2.000	2.000	1.547	2.000	2.566	1.492
Bookkeeping assistance	4.000	3.000	3.120	2.000	2.634	2.085
Website	2.000	2.500	2.328	2.500	1.175	-550
IT expenses			225			2.112
Administration fee	60.000	60.000	40.000	40.000	40.000	40.000
Auditor fee	20.000	20.000	18.250	20.000	19.550	17.500
Participation in meetings	2.000	2.000	11.487	4.000		3.506
Participation in congresses		20.000	809		16.938	
Total costs for executive office	123.000	116.000	78.439	78.500	86.229	66.825
Total expences	889.000	881.000	627.668	788.500	568.931	484.251
Income before net financials	5.000	5.000	-340.234	0	46.939	40.094
Other operating costs	-5.000	-5.000	-4.355	-5.000	0	-5.000
Results for the year	0	0	-344.589			35.094
Tax of the results for the year	0	0	75.810	0	9.936	-5.225
Disposals in total	0	0	-268.779	0	37.003	29.869