

NFGP Financial statements 2014

Including account 2013 and budget 2012-2015

DKK	Budget 2015	Budget 2014	Regnskab 2013	Budget 2013	Budget 2012
Income					
Subsidies, editorial costs	564.000	728.500	267.892	400.000	300.000
Royalties	0	0	231.178	90.000	130.000
Author fee	227.000	60.000		-	-
Congress fee	80.000	0	116.800	80.000	-
Total income	871.000	788.500	615.870	570.000	430.000
Expences					
Board meetings					
Meeting expenses		-50.000		-50.000	-30.000
Travelling expences		-40.000		-40.000	-60.000
Accomodation expences		-50.000		-50.000	-50.000
Total board meetings	-140.000	-140.000	121.359	-140.000	-140.000
SJPHC					
Postage and fees	-2.000	-2.000	1.140	-	-
Telephone and internet	-15.000	0	14.921	-	-8.000
Entertainment	-2.000	-2.000		-3.000	-3.000
Manuscript Manager	-15.000	-15.000		-	-3.000
Informa	-210.000	-210.000			
Editorial meetings	-50.000	-55.000	18.071	-65.000	-65.000
Participation in congresses	-50.000	-10.000	44.882	-30.000	-
Travel expences various meetings	-2.000	-1.000		-1.000	-10.000
Minor acquistions	-8.000	-5.000	15.505	-5.000	-1.000
Salaries and wages	-280.000	-270.000	266.824	-285.000	-278.000
Total SJPHC	-634.000	-570.000	361.343	-389.000	-368.000
Costs for operation of executive					
Fees	-2.500	-1.000	2.160	-	-
Entertainment	-2.000	-2.000	1.206	-2.000	-2.000
Minor acquistions	-3.000	-5.000		-	-
Supplier of salaries and wages	-3.000	-2.000	2.566	-2.000	-
Bookkeeping assistance	-3.000	-2.000	2.634	-2.000	-
Website	-1.500	-2.500	1.175	-2.000	-
Administration fee	-40.000	-40.000	40.000	-40.000	-50.000
Auditor fee	-20.000	-20.000	19.550	-25.000	-25.000
Participation in meetings	-2.000	-4.000		-4.000	-
Participation in congresses	-20.000	0	16.938	-35.000	-
Total costs for executive office	-97.000	-78.500	86.229	-112.000	-77.000
Total expences	-871.000	-788.500	568.931	-641.000	-585.000
Income before net financials	0	0	46.939	-71.000	-155.000
Other operating costs		-5000	-	-2.000	-1.000
Results for the year			46.939	-73.000	-156.000
Tax of the results for the year		0	9.936	-	-
Disposals in total	0	0	37.003	-73.000	-156.000