

NFGP Financial statements 2012

Including account 2011 and budget 2012-2014

DKK	Budget 2014	Budget 2013	Budget 2012	Account 2012	Account 2011
Income					
Subsidies, editorial costs	?	400.000	300.000	301.028	96.000
Royalties	0	90.000	130.000	223.316	290.775
Adjustment of royalties 2009	-	-	-	-	-
Adjustment of congress costs 2009	-	-	-	-	55.770
Congress fee	-	80.000	-	-	93.028
Total income		570.000	430.000	524.344	535.573
Expences					
Board meetings					
Meeting expenses	-50.000	-50.000	-30.000	-25.239	-40.437
Travelling expences	-40.000	-40.000	-60.000	-21.523	-30.548
Accomodation expences	-50.000	-50.000	-50.000	-45.992	-46.563
Total board meetings	-140.000	-140.000	-140.000	-92.754	-117.548
SJPHC					
Postage and fees	-2.000	-	-	-1.950	-40
Telephone and internet	-	-	-8.000	-72	-5.193
Entertainment	-2.000	-3.000	-3.000	-	-
Manuscript Manager	-15.000	-	-3.000	-14.885	-17.279
Editorial meetings	-55.000	-65.000	-65.000	-45.273	-54.483
Participation in congresses	-10.000	-30.000	-	-1.404	-9.808
Travel expences various meetings	-1.000	-1.000	-10.000	-	-432
Minor acquistions	-5.000	-5.000	-1.000	-	-7.810
Salaries and wages	-270.000	-285.000	-278.000	-261.088	-290.395
Total SJPHC	-360.000	-389.000	-368.000	-324.672	-385.440
Costs for operation of executive office					
Fees	-1.000	-	-	-680	-140
Entertainment	-2.000	-2.000	-2.000	-	-4.122
Minor acquistions	-5.000	-	-	-2.112	-
Supplier of salaries and wages adm	-2.000	-2.000	-	-1.492	-1.578
Bookkeeping assistance	-2.000	-2.000	-	-2.085	-1.824
Website	-2.500	-2.000	-	550	46.983
Administration fee	-40.000	-40.000	-50.000	-40.000	-40.000
Auditor fee	-20.000	-25.000	-25.000	-17.500	-21.500
Participation in meetings	-4.000	-4.000	-	-3.506	-3.781
Participation in congresses	-	-35.000	-	-	-28.855
Total costs for executive office	-78.500	-73.000	-77.000	-66.825	-54.817
Total expences	-578.500	-602.000	-585.000	-484.251	-557.805
Income before net financials	-578.500	-32.000	-155.000	40.093	-22.232
Other operating costs	-5000	-2.000	-1.000	-5.000	-1.504
Results for the year	-578.500	-34.000	-156.000	35.093	-23.736
Tax of the results for the year	-	-	-	-5.675	-
Disposals in total	-578.500	-34.000	-156.000	29.418	-23.736